

AirTrain LaGuardia Project Industry Briefing – March 17, 2021





Integrity Brief

- This Industry Briefing is being conducted for the purpose of providing background information only.
 - We will not be taking questions as part of today's briefing. All participants will be placed on mute during today's presentation.
- This Industry Briefing is being recorded and will be made available on the Port Authority's website for on-demand viewing.

Today's Agenda

• Introduction

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- AirTrain LaGuardia Program Overview
- Key Focus Areas
 - Project Delivery, Procurement Strategy and Process

EAST STATION

AIRTRAIN

Today's Presenters

Derek Utter Chief Development Officer | Port Authority of New York & New Jersey

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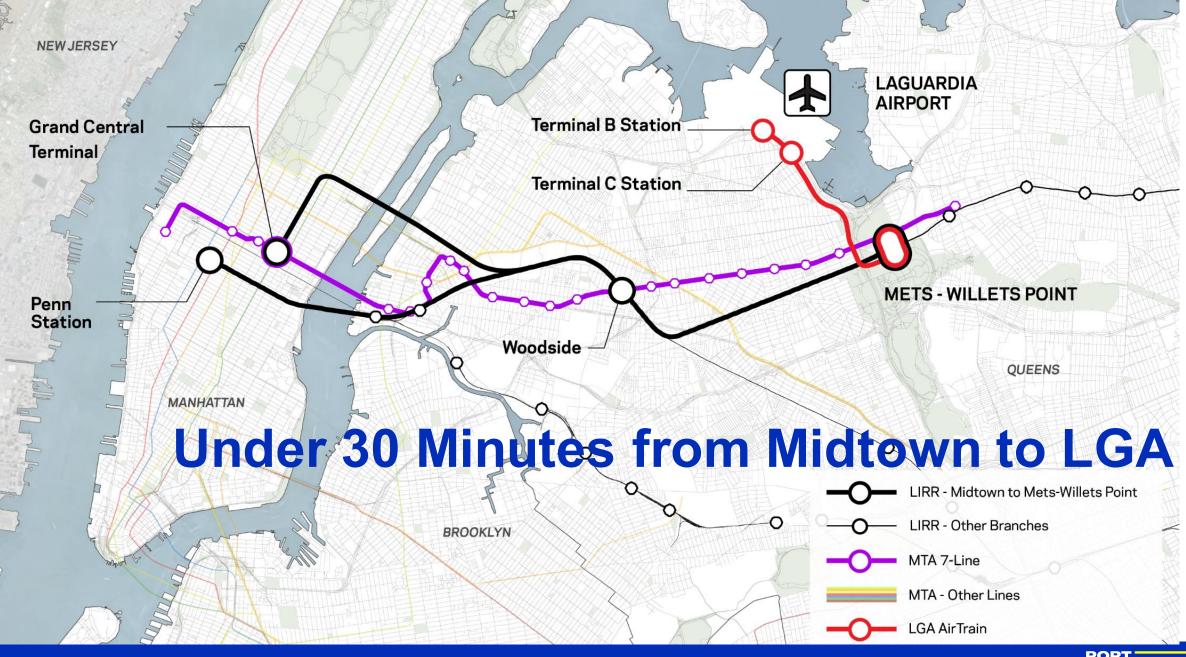
LGA

Waithew DiScenna Senior Program Manager, AirTrain LGA | Aviation Department

Suzette Bather-Taylor Senior Program Director | Office of Diversity & Inclusion

Timothy J. Pullen Manager, Alternative Project Delivery | Procurement Department















AirTrain LaGuardia Program Budget

- Port Authority has budgeted \$2.05 billion for the Project, including owner soft costs and contingency
- In addition, the costs of select Associated Projects will be funded by other sources, including the MTA and the City of New York.





- Note new airport layout
- 2 on-airport • stations **Central Hall East Station**

EXHIBIT 4

PROPOSED APM ALIGNMENT FUTURE TERMINAL AREA



61

NORTH





mar 1



TERMINAL C STATIO

Central Hall Station

WORLD TRANS

Train Information



TMRW.SE

419 111 10



Elevated Guideway / Open Technology

AIRTRAINI



AirTrain Willets Point Station





AirTrain Willets Point Station



AirTrain Willets Point Station





Passerelle Existing / Proposed Site



Existing Conditions

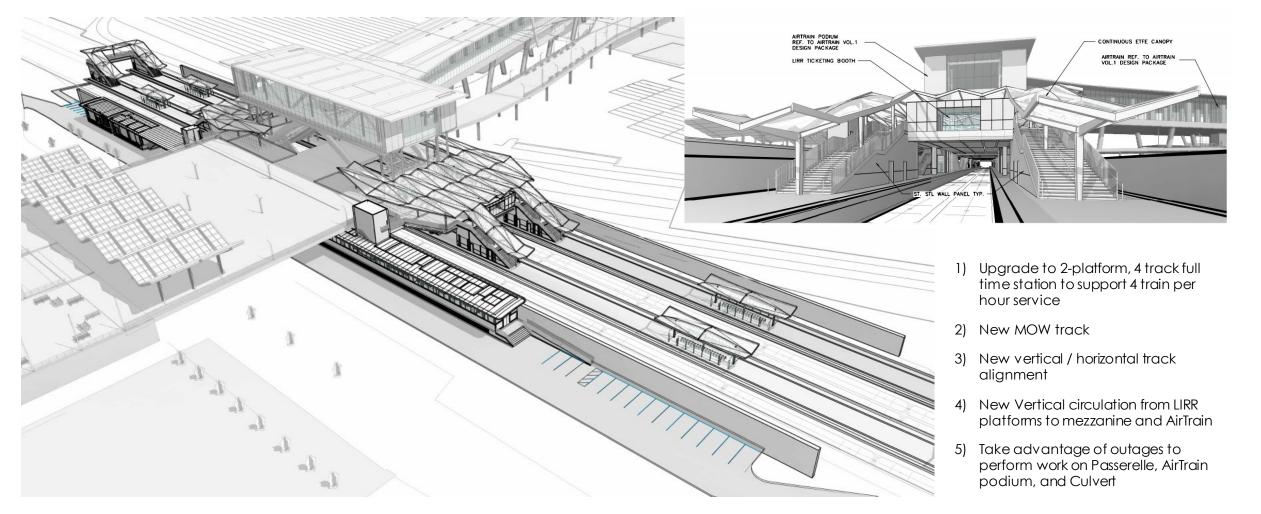
- 1) NYCT 7 Train Mets Willets Point Station
- 2) Passerelle Bridge
- 3) Passerelle Plaza
- 4) LIRR Mets Willets Point Station
- 5) Historic Canopy Structure
- 6) Passerelle Administration Building

Proposed

- 1) NYCT 7 Train Mets Willets Point Station Interface
- 2) New Passerelle Bridge
- 3) Potential AirTrain Station (Conceptual)
- 4) LIRR Mets Willets Point Station (Conceptual)
- 5) Restored Historic Canopy Structure (Canopy Over LIRR Station To Be Relocated)
- 6) ADA Compliant Pedestrian Ramp
- 7) Renovated Passerelle Administration Building Roof

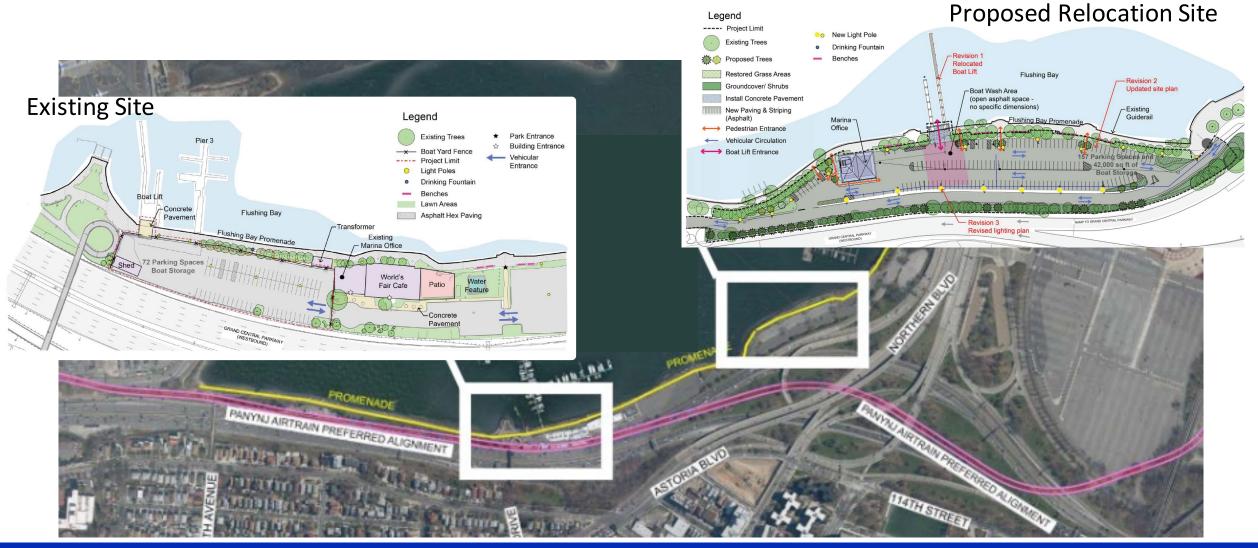


LIRR Mets-Willets Point Station





Marina Relocation





Customer Experience Commitment to the Local Community MBE/WBE, LBE and SDVOB EAST STATION

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Focus on the Customer Experience

Must prioritize customer experience in every facet of the journey to and from the airport, including but not limited to:

- Simplicity and ease of transfer between LIRR and AirTrain
- Looking at the end-to-end travel path, not just the AirTrain segment of the customer's journey
- Incorporating innovative, intuitive wayfinding and ensure signage clarity
- Technology based apps for journey planning and single-ticketing
- On-board customer amenities and information displays



Commitments to the Local Community

- Minimum 30% requirement for MBE/WBE, anticipated to lead to more than \$500 million in design-build contracting opportunities for MBE/WBE and contracting opportunities for local, Queensbased businesses
- 80% local hiring target for new AirTrain operations and maintenance jobs for residents near LaGuardia Airport
- Workforce development programs, e.g., training for union apprenticeships and job referral programs for local residents
- Project construction that includes innovative approaches to alleviate construction impacts during construction





MBE/WBE Policy

Commit to achieve at least 20% minority business enterprise (MBE) and 10% women business enterprise (WBE) participation across all phases of the project, categories of work and tiers.

- <u>Phases</u>: Planning, Design, Construction, and Operations & Maintenance
- <u>Categories of Work</u>: non-A&E Professional Services, A&E Professional Services, Construction, and Operations & Maintenance
- Ensure that utilization of each MBE/WBE racial/ethnic group is spread across all categories of work





Efforts to Achieve MBE/WBE Policy

- Develop a 'Roadmap' to inform a comprehensive participation plan for evaluation and approval with goals applied for 20% MBE and 10% WBE utilization
- **Design contracting packages that are commensurate with** capacity of the preponderance of the available pool of MBE/WBEs
- Encourage the formation of joint ventures, partnerships or similar arrangements among subcontractors, as required to achieve the participation goals
- Establish transparent processes for pre-qualifying and selecting firms
- Conduct business affairs with MBE/WBE partners in accordance with **PANYNJ's standards**, including within our supplier code of ethics, prompt payment protocols, etc.
- **Provide business capacity building support** through financial services, technical guidance and trainings, and business services support, as appropriate



Local Business Enterprises (LBE)

- A focus on Queens and the surrounding local community
- Participation in each phase, category of work and tiers
- Provide appropriate support strategies for priority
 LBE bidding
- Strengthen business capacity by supporting appropriate strategies such as business advisory and technical trainings and other related supportive programs





Service-Disabled Veteran-Owned Business (SDVOB) Policy



Encourage good faith effort 3% Service-Disabled Veteran-Owned Business

- Ensure that utilization of SDVOB is spread across all categories of work
- Goal of SDVOBs from the local community



Eligibility Criteria for Certification

MBE or WBE

- Minority Owned Business Enterprise (MBE)
- Women Owned Business Enterprise (WBE)
- 51% Owned and managed by Minority or Women Owner(s) who are citizen or permanent residents;
- Make critical day to day decisions;
- Capital contribution are real, substantial and continuing;
- · Been in business for a year; and
- Valid for 5 years Renew at the end of validity period.

SDVOB

- Service Disabled Veteran Owned Business (SDVOB)
- SDVOB is 51% owned and managed by Service Disabled Veteran Owner(s);
- Letter or documentation issued by Veteran Affairs showing SDVOB status;
- Meet the Small Business Administration (SBA) three-year gross receipt threshold for the industry;
- Principal offices located in either, or both of, New York and New Jersey; and
- Valid for 3 years Renew at the end of 3 years.





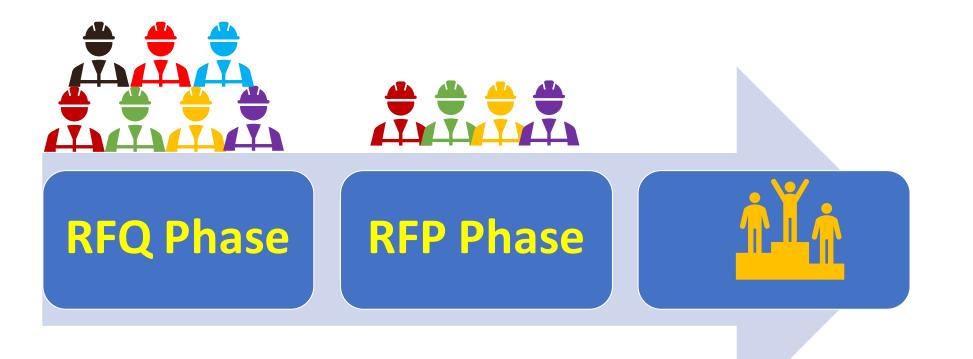
Project Delivery Model





Procurement Strategy

Two-Phased Procurement (RFQ and RFP)





Request for Qualifications

Respondent Profile



The Respondent:

- ✓ Lead Civil/Infrastructure Contractor
- ✓ Lead System Supply Contractor
- ✓ Lead Interface Designer
- ✓ Lead Infrastructure Designer
- ✓ Lead System Designer
- ✓ Lead O&M Contractor
- ✓ Lead Customer Experience Contractor



Request for Qualifications

Seeking the Most Highly Qualified Respondents



Mandatory Evaluation Criteria:

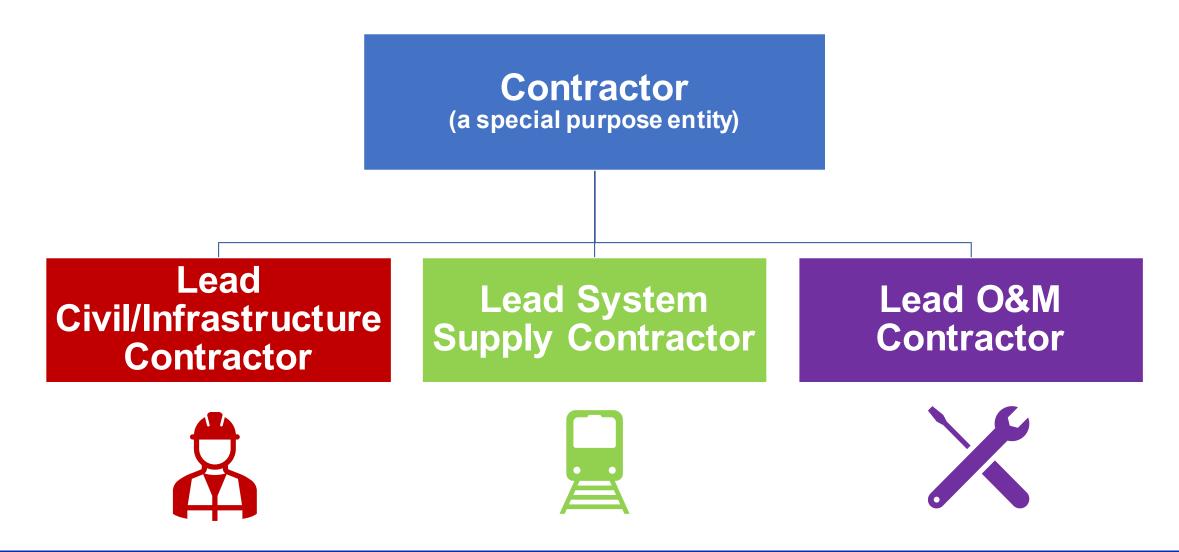
- ✓ Responsiveness
- ✓ Financial
- ✓ Parent Company Guarantor
- ✓ Bonding Capacity

Comparative Evaluation Criteria:

- ✓ Experience and Past Performance
- ✓ Team Approach and Structure
- ✓ Key Personnel
- ✓ State-of-the-Art and Reliable Technology
- ✓ MBE/WBE/SDVOB Participation
- ✓ Customer Experience
- ✓ Innovation to Reduce Construction Disruption and Effects from Design and Construction

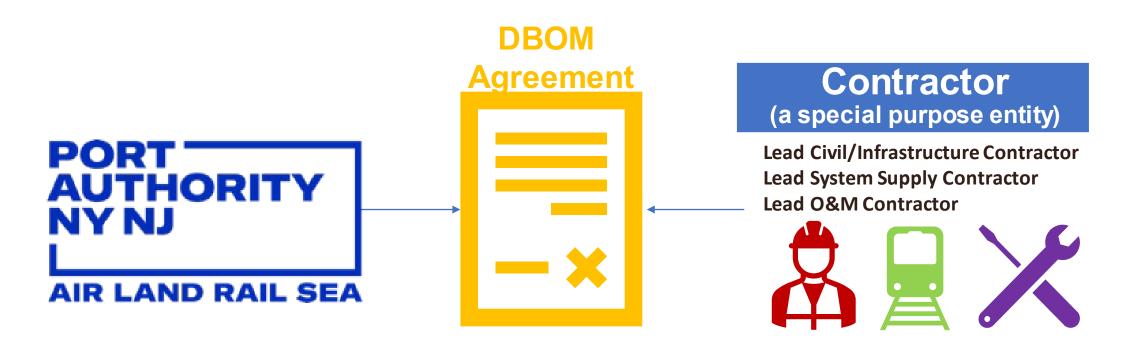


Structure of the Contractor





Contractual Framework



- Fixed Price Turnkey Basis for Design and Construction Work
- Contract Term: Up to three (3) consecutive 10-year terms (30-year) for O&M Work



Procurement Schedule

| Activity | Date - Timeframe |
|--|----------------------------------|
| RFQ Phase | |
| RFQ documents issued publicly | Late March 2021 |
| SOQ Due Date | Six (6) weeks after RFQ issuance |
| Shortlisted Respondents Notified | May/June 2021 |
| RFP Phase | |
| RFP Issued to Proposers | Q2 2021 |
| MBE/WBE/LBE and SDVOB Industry Forum | Q2 2021 |
| RFP Collaborative Dialogue Meetings and Engagement with Proposers | Q2 2021 – Q1 2022 |
| Technical & Price Proposal Due Date | Q1 2022 |
| Agreement Date – Notice to Proceed | Q2 2022 |



Contact Person

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Thank You!



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